

2016-2017 IDAHO NARFE BUDGET/ACTUAL
BALANCE ON HAND
5/1/2016

\$23,110.61
\$19,117.48

PLANNED
ACTUAL :
Anticipated Income

Income

987 members * \$3.00 less likely drops/moves
\$2,743.50
\$2,709.00

National 10% fund (prev year*.923292797)**
\$2,934.94
\$3,734.23

Small Federation Assistance

\$1,500.00
\$1,500.00

Interest

\$1.44
\$1.47

TOTAL ANTICIPATED REVENUE

\$7,179.88
\$7,944.70

Anticipated Expenses

Expenses

Meetings

\$250.00
\$0.00

Federation Board Meetings/Travel

\$0.00
\$20.75

Federation State Convention

\$2,393.00
\$1,977.00

National Convention

\$5,409.00
\$3,989.91

Legislative Conference

\$2,500.00
\$3,747.55

TOTAL MEETING EXPENSE \$10,552.00

\$9,735.21

Standing Committee Expenses

Legislative, Alzheimer's, Service Officer \$100.00
\$0.00

Membership Includes D/W Rebates

\$100.00
\$0.00

Administrative Expenses

Office Expenses (copies, postage, supplies) \$150.00
\$27.45

Gemette (2 issues @ 900 each)
\$1,400.00
\$2,157.17

Website

\$18.00 TOTAL OF ALL EXPENSES

\$11,937.83

Ending Balance EXPECTED BALANCE

\$17,537.05

\$19,117.48** 1471/1305 (prev year membership/current year)